

Budgeted Class	Job Title	Budgeted FTE	Utilized FTE	Vacant FTE	Vacancy Rate
1825	Principal Administrative Anlyst II	2.00	0.00	2.00	100%
2233	Supervising Physician Specialist	1.00	0.00	1.00	100%
2820	Sr Health Program Planner	1.00	0.00	1.00	100%
4321	Cashier II	1.00	0.00	1.00	100%
0932	Manager IV	2.00	1.00	1.00	50%
1662	Patient Accounts Asst Supv	2.00	1.00	1.00	50%
1663	Patient Accounts Supervisor	6.00	3.00	3.00	50%
2550	Sr Occupational Therapist	2.00	1.00	1.00	50%
2589	Health Program Coordinator I	2.00	1.00	1.00	50%
2846	Nutritionist	5.00	3.05	1.95	39%
2618	Food Service Supervisor	6.50	4.00	2.50	38%
1635	Health Care Billing Clerk I	8.00	5.00	3.00	38%
1657	Senior Systems Accountant	3.00	2.00	1.00	33%
2740	Porter Supervisor I	9.00	6.00	3.00	33%
7335	Sr Stationary Engineer	6.00	4.00	2.00	33%
2554	Therapy Aide	3.98	2.98	1.00	25%
1824	Principal Administrative Analyst	4.00	3.00	1.00	25%
2302	Nursing Assistant	8.00	6.00	2.00	25%
2591	Health Program Coordinator II	4.00	3.00	1.00	25%
7346	Painter	4.00	3.00	1.00	25%
7524	Institution Utility Worker	4.00	3.00	1.00	25%
2593	Health Program Coordinator III	10.00	8.00	2.00	20%
2909	Hospital Eligibility Worker Supv	10.00	8.00	2.00	20%
922	Manager I	6.00	5.00	1.00	17%
0923	Manager II	6.00	5.00	1.00	17%
1654	Accountant III	6.00	5.00	1.00	17%
2496	Radiologic Technologist Supv	6.00	5.00	1.00	17%
2903	Eligibility Worker	66.40	56.10	10.30	16%
1406	Senior Clerk	66.80	56.50	10.30	15%
2328	Nurse Practitioner	92.75	78.94	13.81	15%
1632	Senior Account Clerk	7.00	6.00	1.00	14%
2105	Patient Services Finance Tech	14.00	12.00	2.00	14%
2406	Pharmacy Helper	7.00	6.00	1.00	14%
2586	Health Worker II	79.30	68.03	11.27	14%
2314	Public Health Team Leader	15.80	13.60	2.20	14%
2450	Pharmacist	29.50	25.50	4.00	14%
2322	Nurse Manager	39.00	34.00	5.00	13%
2624	Dietitian	8.40	7.40	1.00	12%
1932	Assistant Storekeeper	17.00	15.00	2.00	12%
7334	Stationary Engineer	26.00	23.00	3.00	12%
2548	Occupational Therapist	17.60	15.60	2.00	11%

Budgeted Class	Job Title	Budgeted FTE	Utilized FTE	Vacant FTE	Vacancy Rate
2320	Registered Nurse	966.65	862.90	103.75	11%
2930	Behavioral Health Clinician	14.50	12.98	1.52	10%
1404	Clerk	29.50	26.50	3.00	10%
2424	X-Ray Laboratory Aide	34.50	31.00	3.50	10%
2520	Morgue Attendant	1.00	0.90	0.10	10%
0931	Manager III	11.00	10.00	1.00	9%
2312	Licensed Vocational Nurse	43.45	39.55	3.90	9%
2112	Medical Records Technician	26.00	23.80	2.20	8%
2470	Diagnostic Imaging Tech IV	12.00	11.00	1.00	8%
2430	Medical Evaluations Assistant	171.08	156.88	14.20	8%
2587	Health Worker III	26.00	24.00	2.00	8%
2908	Hospital Eligibility Worker	80.00	74.00	6.00	8%
2330	Anesthetist	13.40	12.40	1.00	7%
1428	Unit Clerk	50.50	47.30	3.20	6%
2468	Diagnostic Imaging Tech II	41.20	38.65	2.55	6%
2303	Patient Care Assistant	187.80	176.30	11.50	6%
2604	Food Service Worker	52.10	49.00	3.10	6%
2454	Clinical Pharmacist	34.50	32.50	2.00	6%
2920	Medical Social Worker	38.85	36.63	2.23	6%
2556	Physical Therapist	24.50	23.18	1.32	5%
2310	Surgical Procedures Technician	21.00	19.90	1.10	5%
2736	Porter	187.00	178.96	8.04	4%
2390	CPD Technician	24.80	23.80	1.00	4%
1636	Health Care Billing Clerk II	27.00	26.00	1.00	4%
2467	Diagnostic Imaging Tech I	32.50	31.48	1.02	3%
2409	Pharmacy Technician	53.50	52.98	0.52	1%
2325	Nurse Midwife	3.44	3.41	0.03	1%
1708	Senior Telephone Operator	11.00	10.98	0.03	0%
0941	Manager VI	5.00	5.00	0.00	0%
0942	Manager VII	3.00	3.00	0.00	0%
0943	Manager VIII	1.00	1.00	0.00	0%
1052	IS Business Analyst	1.00	1.00	0.00	0%
1093	IT Operations Support Admin III	5.00	5.00	0.00	0%
1165	Manager, DPH	1.00	1.00	0.00	0%
1166	Administrator, DPH	1.00	1.00	0.00	0%
1408	Principal Clerk	2.00	2.00	0.00	0%
1429	Nurses Staffing Assistant	12.00	12.00	0.00	0%
1431	Senior Unit Clerk	3.00	3.00	0.00	0%
1440	Medical Transcriber Typist	2.00	2.00	0.00	0%
1630	Account Clerk	1.00	1.00	0.00	0%
1634	Principal Account Clerk	1.00	1.00	0.00	0%

Budgeted Class	Job Title	Budgeted FTE	Utilized FTE	Vacant FTE	Vacancy Rate
1637	Patient Accounts Clerk	22.00	22.00	0.00	0%
1652	Senior Accountant	6.00	6.00	0.00	0%
1664	Patient Accounts Manager	1.00	1.00	0.00	0%
1710	Chief Telephone Operator	1.00	1.00	0.00	0%
1822	Administrative Analyst	1.00	1.00	0.00	0%
1823	Senior Administrative Analyst	1.00	1.00	0.00	0%
1922	Senior Inventory Clerk	1.00	1.00	0.00	0%
1924	Materials/Supplies Supervisor	1.00	1.00	0.00	0%
1934	Storekeeper	3.00	3.00	0.00	0%
1938	Stores & Equipment Asst Supv	1.00	1.00	0.00	0%
1942	Assistant Materials Coordinator	3.00	3.00	0.00	0%
1944	Materials Coordinator	1.00	1.00	0.00	0%
1950	Assistant Purchaser	1.00	1.00	0.00	0%
2106	Medical Staff Svcs-Specialist	3.00	3.00	0.00	0%
2107	Medical Staff Svcs-Analyst	2.00	2.00	0.00	0%
2110	Medical Records Clerk	25.60	25.60	0.00	0%
2114	Medical Records Tech-Supv	6.00	6.00	0.00	0%
2119	Health Care Analyst	19.00	19.00	0.00	0%
2202	Dental Aide	2.00	2.00	0.00	0%
2305	Psychiatric Technician	24.80	24.80	0.00	0%
2323	Clinical Nurse Specialist	13.00	13.00	0.00	0%
2324	Nursing Supervisor	12.00	12.00	0.00	0%
2326	Nursing Supervisor - Psych	1.00	1.00	0.00	0%
2392	Sr CPD Technician	2.00	2.00	0.00	0%
2408	Senior Pharmacy Helper	1.00	1.00	0.00	0%
2436	Electroencephalograph Tech I	1.00	1.00	0.00	0%
2453	Supervising Pharmacist	7.00	7.00	0.00	0%
2469	Diagnostic Imaging Tech III	6.80	6.80	0.00	0%
2514	Orthopedic Technician I	1.00	1.00	0.00	0%
2515	Orthopedic Technician II	1.00	1.00	0.00	0%
2522	Senior Morgue Attendant	1.00	1.00	0.00	0%
2540	Audiologist	1.00	1.00	0.00	0%
2542	Speech Pathologist	5.10	5.10	0.00	0%
2551	MH Treatment Specialist	2.00	2.00	0.00	0%
2555	Physical Therapist Assistant	3.00	3.00	0.00	0%
2558	Senior Physical Therapist	3.00	3.00	0.00	0%
2585	Health Worker I	2.00	2.00	0.00	0%
2606	Senior Food Service Worker	8.00	8.00	0.00	0%
2619	Senior Food Service Supervisor	1.00	1.00	0.00	0%
2620	Food Service Mgr Administrator	1.00	1.00	0.00	0%
2622	Dietetic Technician	5.00	5.00	0.00	0%

Budgeted Class	Job Title	Budgeted FTE	Utilized FTE	Vacant FTE	Vacancy Rate
2626	Chief Dietitian	1.00	1.00	0.00	0%
2654	Cook	10.00	10.00	0.00	0%
2656	Chef	1.00	1.00	0.00	0%
2738	Porter Assistant Supervisor	1.00	1.00	0.00	0%
2770	Senior Laundry Worker	3.00	3.00	0.00	0%
2785	Assistant General Services Mgr	4.00	4.00	0.00	0%
2822	Health Educator	4.00	4.00	0.00	0%
2924	Medical Social Work Supv	2.00	2.00	0.00	0%
3417	Gardener	2.50	2.50	0.00	0%
3530	Chaplain	1.00	1.00	0.00	0%
4320	Cashier I	4.00	4.00	0.00	0%
4322	Cashier 3	1.00	1.00	0.00	0%
5177	Safety Officer	1.00	1.00	0.00	0%
5506	Project Manager III	1.00	1.00	0.00	0%
6139	Sr Industrial Hygienist	1.00	1.00	0.00	0%
7120	Buildings/Grounds Maint Supe	1.00	1.00	0.00	0%
7203	Buildings/Grounds Maint Supv	2.00	2.00	0.00	0%
7205	Chief Stationary Engineer	2.00	2.00	0.00	0%
7236	Locksmith Supervisor 1	1.00	1.00	0.00	0%
7242	Painter Supervisor I	1.00	1.00	0.00	0%
7262	Maintenance Planner	1.00	1.00	0.00	0%
7342	Locksmith	2.00	2.00	0.00	0%
7344	Carpenter	2.00	2.00	0.00	0%
7345	Electrician	1.00	1.00	0.00	0%
7347	Plumber	2.00	2.00	0.00	0%
7348	Steamfitter	1.00	1.00	0.00	0%
<b>Grand Total</b>		<b>3128.60</b>	<b>2837.46</b>	<b>291.13</b>	<b>9.31%</b>